

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

**Budget 2013-14 - GRANT NO. XXV - WOMEN, CHILD AND DISABLED WELFARE -
REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED**

FINANCE (BG-IV) DEPARTMENT

G.O.Rt.No: 402

Dated: 11-02-2014

Read the following:-

1.U.O.No.1388/JJ/A1/13 dated:03.02.2014 from WCD&SC Deptt. 2. C.No.3482/23/A2/BG.IV/14

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2236-Nutrition 02-Distribution of Nutritious Food and Beverages 101-Special Nutrition Programmes 11-Normal State Plan 06-Indiramma Amrutha Hastham 230-Cost of Ration/Diet Charges 000-Not Applicable-V	112,14,98		28,00,00	84,14,98	A
2236-Nutrition 02-Distribution of Nutritious Food and Beverages 789-Special Component Plan for Scheduled Castes 11-Normal State Plan 06-Indiramma Amrutha Hastham 230-Cost of Ration/Diet Charges 000-Not Applicable-V	25,09,00		6,27,25	18,81,75	A
2236-Nutrition 02-Distribution of Nutritious Food and Beverages 101-Special Nutrition Programmes 11-Normal State Plan 06-Indiramma Amrutha Hastham 500-Other Charges 503-Other Expenditure-V	16,67,00		5,50,00	11,17,00	A
2236-Nutrition 02-Distribution of Nutritious Food and Beverages 796-Tribal Area Sub-Plan 11-Normal State Plan 06-Indiramma Amrutha Hastham 230-Cost of Ration/Diet Charges 000-Not Applicable-V	10,33,00		2,58,25	7,74,75	A
2236-Nutrition 02-Distribution of Nutritious Food and Beverages 101-Special Nutrition Programmes 11-Normal State Plan 06-Indiramma Amrutha Hastham 280-Professional Services 283-Payments to Anganwadi Workers-V	6,36,00		1,50,00	4,86,00	A
2235-Social Security and Welfare 02-Social Welfare 102-Child Welfare 11-Normal State Plan 15-Girl Child Protection Scheme 310-Grants-in-Aid 312-Other Grants-in-Aid-V	7,21,08	2,86,91		10,07,99	B
2235-Social Security and Welfare 02-Social Welfare 796-Tribal Area Sub-Plan 11-Normal State Plan 18-Girl Child Protection Scheme 310-Grants-in-Aid 312-Other Grants-in-Aid-V	1,28,00	5,43,59		6,71,59	B
2235-Social Security and Welfare 02-Social Welfare 789-Special Component Plan for Scheduled Castes 11-Normal State Plan 06-Girl Child Protection Scheme 310-Grants-in-Aid 312-Other Grants-in-Aid-V	1,73,91	35,55,00		37,28,91	B
Total		43,85,50	43,85,50		
Total Decrease(-)		43,85,50			
Total Increase(+)		43,85,50			
Net		0			

Remarks:

- A. Savings are anticipated due to less expenditure.
B.Increase is required towards to clear off pending premium to LIC under GCPS.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)
(IF Incharge)

To
The Principal Accountant General, (A&E),A.P., Hyderabad.
The WCD&SC Department. AP Secretariat.
The Commissioner of Women and Child Welfare, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Finance(Exp.WCD&SC)Department
The Director , IT , Finance Department
The Finance(Budget Computers)Department
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.